

**MERCY SHIPS AUSTRALIA LTD**  
**ABN: 30 097 037 922**  
**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR**  
**ENDED 31 DECEMBER 2020**

<b>Revenue and Other Income</b>	<b>2020</b>
Revenue from Grants	\$ 215,500.00
Donations Received	\$ 5,842,263.00
Contributed Services	\$ 1,161,324.00
Other Income	\$ 67,177.00
<b>Total Income</b>	<b><u>\$ 7,286,264.00</u></b>
<b>Overseas project related expenses</b>	
Mercy Ships projects (sub-Saharan Africa)	\$ 3,908,757.00
Contributed Services	\$ 1,161,324.00
Marketing	\$ 251,173.00
Employee related	\$ 249,485.00
Sundry	\$ 42,709.00
	<b><u>\$ 5,613,448.00</u></b>
<b>Administration fundraising expenses</b>	
Marketing	\$ 365,952.00
Employee related	\$ 355,466.00
Sundry	\$ 66,550.00
Interest expense, lease liabilities	\$ 2,559.00
Depreciation and amortisation	\$ 17,536.00
Audit, legal fees	\$ 6,290.00
	<b><u>\$ 814,353.00</u></b>
<b>Total Outgoings</b>	<b><u>\$ 6,427,801.00</u></b>
<b>Net current year surplus</b>	<b><u>\$ 858,463.00</u></b>

